

**MONTHLY PROGRESS REPORT TILL END JUNE-2016
(DEVELOPMENT PROGRAMME 2015-16)**

SECTOR:PRMP

(Rs. In million)

GS NO.	Name of Scheme	Approval Status	Approved Cost	T.S Cost	Total Expenditure upto June 2015	Provision for 2015-16			Revised Allocation for 2015-16			Funds Released			Funds Utilized upto the Month 06/2016	% Utilization on releases upto the Month % 06/2016	Total Cumulative Expenditure till the current month 7+17	Financial Progress till the current month	Physical Progress (% age)	Throw Forward Col 5-7-11	Remarks	
						Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
On-going schemes:																						
1	3923	"Strengthening of PMU for the Punjab Resource Management Program (PRMP II)" LO01001359	Approved	600.995	600.995	322.410	75.226	NIL	75.226	—	—	—	46.600	—	46.600	45.594	97.841%	368.004	—	NA	—	October 2003 to June 2018
2	3924	Punjab Capacity Building Programme-IV LO014000105	Approved	81.000	81.000	1.586	20.250	NIL	20.250	—	—	—	10.000	—	10.000	9.833	98.328%	11.419	—	NA	—	July 2013 to June 2017
Total on-going schemes:				681.995	681.995	323.996	95.476	-	95.476	-	-	-	56.600	-	56.600	55.427	-	379.423	-	-	-	-
New Schemes:																						
i) New ADP's schemes																						
ii) New Inducted Schemes (if any)																						
Total new schemes:																						
Grand Total (on-going + new schemes):				681.995	681.995	323.996	95.476	-	95.476	-	-	-	56.600	-	56.600	55.427	-	379.423	-	-	-	-

9
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