## **PPMR Program ("The Program")**

| Result Area                                                                                                                                                                       | Expected Results                                                                                                                                                                                                                      | Activities to be Supported                                                                                                                                                                                                                                                                                                                                                                                                                                            | Implementing<br>Agency                                             | Targeted<br>Users                                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Result Area 1. Transparency and Access to Services. Objective: to improve citizens' access to information provided by targeted departments and facilitate access to key services. | <ul> <li>Improved citizen access to information about key services.</li> <li>Targeted organizations and implementing agencies publishing information.</li> </ul>                                                                      | <ul> <li>Proactive disclosure of official information; establishing automated record management systems within key departments; and geomapping and publishing online development schemes.</li> <li>Offering information services to citizens on key public services by using ICT interfaces (the Web, helplines, SMS).</li> <li>Using ICT to automate service delivery (electronic payments, online application, and back-end automation) in key services.</li> </ul> | <ul> <li>PRMP (also the executing agency)</li> <li>PITB</li> </ul> | Implementing agencies and targeted departments as per Table 10.2 of Annex 10. Key services as per Table 10.3 of Annex 10. |
| Result Area 2. Performance monitoring. Objective: to support smart monitoring and make performance information available for decision-making.                                     | <ul> <li>Reliable service delivery information available to citizens and decision-makers.</li> <li>Performance monitoring systems implemented and used by line departments to monitor personnel delivering field services.</li> </ul> | <ul> <li>Implementing a data collection system based on smartphones in key services provided by field workers.</li> <li>Producing performance reports for decision making, gathering administrative and citizen's feedback and public disclosure of performance information.</li> </ul>                                                                                                                                                                               | PITB                                                               | Departments in charge of<br>delivering key services<br>specified in Table 10.4 of<br>Annex 10.                            |
| Result Area 3. Resource Management. Objective: to improve the capacity of the province for resource mobilization and better expenditure management.                               | <ul> <li>Property registries functional<br/>at the district level.</li> <li>Procurement MIS system<br/>implemented and used by<br/>cost centers</li> </ul>                                                                            | <ul> <li>Developing a digital database of property records and implementing revised ICT-based business processes to improve tax collection.</li> <li>Developing and implementing a procurement performance management system, disclosing key procurement documents, and implementing e-procurement.</li> </ul>                                                                                                                                                        | E&T     Department     PPRA                                        | <ul> <li>All districts in the province.</li> <li>Selected organizations as<br/>per Table 10.5 of Annex 10.</li> </ul>     |