



**PUNJAB RESOURCE MANAGEMENT PROGRAM (PRMP)  
PROCUREMENT PLAN (CONSULTANCY SERVICES) 2016-17**

Procurement Steps For Consultancy Services	Activity-1	Activity-2	Activity-3	Activity-4	Activity-5	Activity-6
	Devising & Implementing Restructuring Plan of Punjab Small Industries Corporation (PSIC) Estimated Cost: 20 Million Procurement Method : QCBS	Transforming Industrial Policy Recommendations into A Strategic Framework for Industrial Zones Development in Punjab Estimated Cost: 30-Million Procurement Method : QCBS	Scoping Exercise to Rollout Intervention for (ILO) Generalized System of Preferences Plus (GSP+ Compliance) Estimated Cost: 10 Million Procurement Method : QCBS	Third Party Validation of Program Development Objectives (PDOs) and Disbursement Link Indicators (DLIs) for JIG Program Estimated Cost: 20-Million Procurement Method : QCBS	Environmental and Social Assessment Management Plan for Cultural Heritage and Tourism Promotion Estimated Cost: 10 Million Procurement Method : QCBS	Upgradation of Legal Framework Systems Estimated Cost: 40 Million Procurement Method : QCBS
Preparation of TORs/Cost Estimates/EOI /Pre-qualification documents	1-Oct-16	1-Oct-16	1-Oct-16	1-Oct-16	1-Oct-16	1-Oct-16
Approval of Competant Authority	7-Oct-16	7-Oct-16	7-Oct-16	7-Oct-16	7-Oct-16	7-Oct-16
Advertising for Expression of Interests in National Newspapers. Additionally advertising in PRRA and PA websites	15-Oct-16	15-Oct-16	15-Oct-16	15-Oct-16	15-Oct-16	15-Oct-16
Receipt of Interests from Firms	5-Nov-16	5-Nov-16	5-Nov-16	5-Nov-16	5-Nov-16	5-Nov-16
Preparation of Short Listing Report	10-Nov-16	10-Nov-16	10-Nov-16	10-Nov-16	10-Nov-16	10-Nov-16
Approval of Short Listed firms/RFP	15-Nov-16	15-Nov-16	15-Nov-16	15-Nov-16	15-Nov-16	15-Nov-16
Issuance of RFP to Short-listed Firms	15-Nov-16	15-Nov-16	15-Nov-16	15-Nov-16	15-Nov-16	15-Nov-16
Receipt of Technical and Financial Proposals	30-Nov-16	30-Nov-16	30-Nov-16	30-Nov-16	30-Nov-16	30-Nov-16
Completion of Technical Evaluation	10-Dec-16	10-Dec-16	10-Dec-16	10-Dec-16	10-Dec-16	10-Dec-16
Approval to Technical Evaluation	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16
Opening of Financial Proposals	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16
Completion of Combined/Final Evaluation	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16	22-Dec-16
Approval of Final Evaluation	26-Dec-16	26-Dec-16	26-Dec-16	26-Dec-16	26-Dec-16	26-Dec-16
Disclosure of award/posting of BERS on websites of PRRA and PA	26-Dec-16	26-Dec-16	26-Dec-16	26-Dec-16	26-Dec-16	26-Dec-16
Negotiations/ Preparation of Draft Contract	10-Jan-17	10-Jan-17	10-Jan-17	10-Jan-17	10-Jan-17	10-Jan-17
Contract Signing	15-Jan-17	15-Jan-17	15-Jan-17	15-Jan-17	15-Jan-17	15-Jan-17
Contract completion	15-May-17	15-May-17	15-May-17	15-May-17	15-May-17	15-May-17

*Assistant Director, PRMP*

*Deputy Program Director*



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PROCUREMENT PLAN (GOODS) 2016-17

	Activity-7	Activity-8	Activity-9
	Procurement Steps for Goods	i) Server Entry Level=01 No. ii) Heavy Duty UPS for Server=01 No. iii) UPS for Desktop Computers=14 Nos iv) Laptop 17=02 Nos v) Laser Jet Duplex Printer=04 Nos vi) Network Patch Cables=70 Nos. vii) Heavy Duty Laser Printer=01 No.	i) Refrigerator (Capacity 702L/24.8 CU FT) =01 ii) Microwave (Capacity 64 Letters) =01
	Estimated Cost: 1.5 Million Procurement Method : NCB	Estimated Cost: 0.100 Million Procurement Method : Quotations	Estimated Cost: 0.600 Million Procurement Method : NCB
Preparation of Bidding Documents/	1-Oct-16	1-Oct-16	1-Oct-16
Approval of Competent Authority	5-Oct-16	5-Oct-16	5-Oct-16
Advertisement of Invitation for Bids/ Issuance of RFQ	8-Oct-16	8-Oct-16	8-Oct-16
Bid Submission/Opening Date	25-Oct-16	25-Oct-16	25-Oct-16
Completion of Evaluation and Recommendations	5-Nov-16	5-Nov-16	5-Nov-16
Approval of Competent Authority	5-Nov-16	5-Nov-16	5-Nov-16
Award of Contract	10-Nov-16	10-Nov-16	10-Nov-16
Completion of Contract	30-Nov-16	30-Nov-16	30-Nov-16

  
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**PROCUREMENT PLAN (GOODS) 2016-17**  
**(INVESTMENT CLIMATE REFORM UNIT) 18C PROGRAM**

Description	Activity-9	Activity-10	Activity-11	Activity-12	Activity-13	Activity-14	Activity-15
Procurement Steps for Goods	Furniture & Fixture i) Officer Tables=5 Nos ii) Staff Tables=10 Nos iii) Officers Chairs=5 Nos iv) Staff Chairs=15 Nos v) Visitors Chairs=10 Nos vi) Sofa Sets=06 Nos vii) Conference room tables (12 persons)=1 No. viii) Chairs for conference room=12 No.s ix) Office Cabinet=10 Nos. x) Racks/ Side Tables=10 Nos.	Machinery & Equipment Video Conferencing, Multimedia Equipment =01	Machinery & Equipment Telephone Exchange (8 Digital Lines, 8 P/TCL Lines &. 50 Extensions)	Machinery & Equipment i) Water Dispenser=3 ii) Room Fridge =1	Furniture & Fixture Curtains/Blinds	Machinery & Equipment i) Photocopier=1 ii) Fax Machines=1	IT Equipments i) Server=1 ii) Laptops=14 iii) Desktop Computers=2 iv) Scanner=1 v) Heavy Duty Laser Printer B&W Duplex/Network=1 vi) Printers=5 vii) UPS =4
	Estimated Cost: 2.3 Million	Estimated Cost: 1.00 Million	Estimated Cost: 0.600 Million	0.10 Million	0.15 Million	0.54 Million	2.6 Million
	Procurement Method : NCB	Procurement Method : NCB	Procurement Method : NCB	Procurement Method : NCB	Procurement Method : NCB	Procurement Method : NCB	Procurement Method : NCB
Preparation of Bidding Documents/	3-Feb-17	3-Feb-17	3-Feb-17	3-Feb-17	3-Feb-17	3-Feb-17	3-Feb-17
Approval of Competent Authority	5-Feb-17	5-Feb-17	5-Feb-17	5-Feb-17	5-Feb-17	5-Feb-17	5-Feb-17
Advertisement of Invitation for Bids/ Issuance of RFQ	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17	10-Feb-17
Bid Submission/Opening Date	25-Feb-17	25-Feb-17	25-Feb-17	25-Feb-17	25-Feb-17	25-Feb-17	25-Feb-17
Completion of Evaluation and Recommendations	27-Feb-17	27-Feb-17	27-Feb-17	27-Feb-17	27-Feb-17	27-Feb-17	27-Feb-17
Approval of Competent Authority	1-Mar-17	1-Mar-17	1-Mar-17	1-Mar-17	1-Mar-17	1-Mar-17	1-Mar-17
Award of Contract	5-Mar-17	5-Mar-17	5-Mar-17	5-Mar-17	5-Mar-17	5-Mar-17	5-Mar-17
Completion of Contract	30-Mar-17	30-Mar-17	30-Mar-17	30-Mar-17	30-Mar-17	30-Mar-17	30-Mar-17

*[Signature]*  
 Assistant Director, PRMP

*[Signature]*  
 Deputy Program Director